Village of Coxsackie

Budget Work Session Minutes

April 20, 2023

The Budget Work Session Meeting was called to order by Mayor Mark Evans at 6:00 p.m. Present were Trustee Donald Daoust, Trustee Katlyn Irwin, Trustee Rodney Levine and Trustee Rebecca Vermilyea.

A motion to approve Local Law #3 of 2023-Authorizing a Property Tax Levy in Excess of the Limit Established in General Municipal Law §3-C was made by Trustee Levine and seconded by Trustee Irwin. Trustee Daoust voted yes. Trustee Irwin voted yes. Trustee Levine voted yes. Trustee Vermilyea voted yes. The motion passed.

Mayor Evans stated that he knows that this was a terribly difficult budget to work on this year, but he feels that the Board made a good effort to create a fair and balanced budget. He said that the average tax increase over his tenure has been about 1.13%. So, the Board has been very conservative over the years with having to raise taxes. The Board has done what they can to stave off a tax increase for many years, but unfortunately, every municipality seems to be facing the realization of having to raise taxes.

The Board thanked Treasurer, Amanda Quinlivan, for serving as Budget Officer, and for all of her hard work and effort over the years serving as Treasurer.

Mayor Evans stated that although the Board is sad to see Ms. Quinlivan leave employment with the Village, he wishes her the best in her new position.

The Board thanked Deputy Clerk/Treasurer, Shannon Slater, for accepting the Treasurer's position upon Ms. Quinlivan's leaving.

A roll call vote was taken on Resolution No. 142023 for the adoption of the 2023-2024 budget with the current tax rate of \$17.00 per \$1,000 of assessed value. Mayor Evans voted yes. Trustee Daoust voted yes. Trustee Levine voted yes. Trustee Vermilyea voted no. The resolution was approved.

A motion to adjourn the meeting was made by Trustee Daoust and seconded by Trustee Levine. Trustee Daoust voted yes. Trustee Irwin voted yes. Trustee Levine voted yes. Trustee Vermilyea voted yes. The motion carried.

The meeting was adjourned at 6:34 p.m.

Respectfully submitted,

Nikki Bereznak

Clerk