

Village of Coxsackie  
Budget Work Session Minutes

April 18, 2023

The Budget Work Session was called to order by Mayor Mark Evans at 6:30 p.m. Present were Trustee Donald Daoust, Trustee Katlyn Irwin, Trustee Rodney Levine, and Trustee Rebecca Vermilyea.

A motion to approve promoting Shannon Slater to the Treasurer position effective April 27, 2023 at a pay rate of \$41,000.00/year, with an increase to \$43,000.00/year upon successful completion of a 6-month probationary period, and an additional \$2,500.00//year for the position of Budget Officer was made by Trustee Daoust and seconded by Trustee Levine. Trustee Daoust voted yes. Trustee Irwin voted yes. Trustee Levine voted yes. Trustee Vermilyea voted yes. The motion carried.

A motion to approve advertising for the position of Deputy Clerk/Treasurer, with a salary range of \$34,000.00/year-\$36,000.00/year, commensurate with experience was made by Trustee Vermilyea and seconded by Trustee Irwin. Trustee Daoust voted yes. Trustee Irwin voted yes. Trustee Levine voted yes. Trustee Vermilyea voted yes. The motion carried.

A motion to approve continuing to allot \$5,000.00/year to the Police Athletic League (PAL), and \$5,000.00/year to the Senior Travel Committee, with the understanding that new agreements with each organization will be provided, and receipts for money spent shall be submitted to the Village of Coxsackie Board of Trustees was made by Trustee Levine and seconded by Trustee Daoust. Trustee Daoust voted yes. Trustee Levine voted yes. Trustee Vermilyea voted yes. Trustee Irwin voted no. the motion carried.

A motion to approve a 2% raise for the Mayor and Board of Trustees in the 2023-2024 Budget was made by Trustee Daoust and seconded by Mayor Evans. Trustee Daoust voted yes. Trustee Irwin voted yes. Trustee Levine voted yes. Trustee Vermilyea voted yes. The motion carried.

A motion to approve a raise of \$250.00/year for each Planning Board Member in the 2023-2024 Budget was made by Trustee Irwin and seconded by Mayor Evans. Trustee Daoust voted yes. Trustee Irwin voted yes. Trustee Levine voted yes. Trustee Vermilyea voted yes. The motion carried.

A motion to adjourn the meeting was made by Trustee Daoust and seconded by Rodney Levine. Trustee Daoust voted yes. Trustee Irwin voted yes. Trustee Levine voted yes. Trustee Vermilyea voted yes. The motion carried.

The meeting was adjourned at 9:18 p.m.

Respectfully submitted,



Nikki Berezna  
Clerk