Village of Coxsackie

Proposed
Water & Sewer Rates
2019

Village of Coxsackie

Water & Sewer Fund

2015 Expenses > Revenues

2018 Revenues > Expenses

Village of Coxsackie

What have we done?

- Paid back all monies owed to the General Fund ($700K)
- Delaware Engineering has developed water/sewer rate models for almost a dozen other Villages, Towns and Cities and they did a new rate model for us.
- New Rate is per thousand gallons. No minimum.
- Increased penalties are those people who do not pay or pay timely or give meter readings
- Installed 86% of water system users with radio read meters.
- Started saving for future water system projects

Village of Coxsackie

Needed Water System Projects

- Gate House Intake at Climax reservoir – regulates water flow to plant, built in 1935, 1 of 3 gates work: $500,000
- Spillway at lower reservoir is deteriorated and needs complete overhaul: $500,000
- Pipe connecting the two reservoirs: $2 million
- Water Tank – 2 million gallons: $3 million
- Water Line replacement: $1 million / mile

Village of Coxsackie

Taxes

Climax Reservoir	
School Tax	$37,199.05
Medway Reservoir	
School Tax	$88,369.51
Town of	
New Baltimore Tax	$16,200.86
	$141,769.42

Village of Coxsackie

NYS Corrections

Water – on average uses 40% of production
(Greene Correctional only)

Sewer – on average uses 60% of collections
(Greene & Coxsackie Correctional)

Now & Future

- Establish per 1000 gallon rate – no minimum, pay only for what you use

- Continue obtain water meter readings to monitor useage and develop data

- We are in the 3rd year of 10 year wireless water meter install/replacement cycle. (purchase & install 1/10 every year)

Village of Coxsackie

Proposed Water & Sewer Rates

Water:	Village -	$8.14 / 1,000 gallons
	Town -	$10.18 / 1,000 gallons
Sewer:	Village -	$4.33 / 1,000 gallons
	Town -	$5.41 / 1,000 gallons

Village of Coxsackie

Average use for family of four per year – 70,000 gallons

Present:

Water - Minimum charge each quarter plus a charge for any use over 10,000 gallons in a quarter –
$122.75 x 4 = $491.00 + $150.00 = **$641.00/year water charge**

Sewer - Minimum charge each quarter plus a charge for any use over 13,600 gallons in a quarter –
$75.00 x 4 = $300.00 + $62.40 = **$362.40/year water charge**

Total: **$1,003.40/year ($250.85/quarter)**

Proposed:

Water - 70,000 gallons x $8.14/1,000 gallons = **$569.80/year water charge**

Sewer 70,000 gallons x $4.33/1000 gallons= **$303.10/year water charge**

Total: **$872.90/year ($218.22/quarter)**

Savings: **$130.50/yr.**

Questions